

WELLBEING BUDGET 2009/10- ANTICIPATED OUTTURN

Budget 2009/10 - £296,600
 Carry forward from 2008/09 - £116,213

Total Budget Available in 2009/10 - £412,813

Theme	Anticipated Spend 2009-10	Committed - to be spent in 2010/11
	£	£
Stronger Communities	27,642.29	16,426.69
Thriving Places	140,992.85	19,991.43
Environment / incl. Tasking	99,014.36	4,000
Learning	13,500.00	
Culture	39,286.15	1,225.13
Enterprise & Economy	6,000.00	
Transport	0	23,337.18
Health & Wellbeing	14,220.45	6,179.55

Grand Total £340,656.10 £71,159.98

Balance Remaining for new activities in 2010/11: £996.92